

RAMOGI INSTITUTE OF ADVANCED TECHNOLOGY(RIAT) P.O.BOX 1738-40100 KISUMU

CONSOLIDATED ANNUAL PROCUREMENT PLAN

Item/Service Code	Item/Service Description	Estimated unit Cost KES	Unit of Issue	Qty	total cost	Procurement Method	Reservations for Target Group %				Margin of Preference for Local Contract	Timing			
							Youth	Women	PWD	Citizen Contractors		Q1	Q2	Q3	Q4
1	STATIONERY		pcs	bulk	3,500,000	RFQ						675,000	675,000	675,000	675,000
2	DRY MAIZE	6,500	bags	400	1,600,000	RFQ		YES	YES			400,000	400,000	400,000	400,000
3	RICE 50KG	6,500	bags	400	1,920,000	RFQ						480,000	480,000	480,000	480,000
4	WHEAT FLOUR	2,550	bale	800	1,600,000	RFQ	YES					400,000	400,000	400,000	400,000
5	GREEN GRAMS	5,000	bale	400	1,800,000	RFQ						450,000	450,000	450,000	450,000
6	DRY BEANS	12500	bags	100	1,250,000	RFQ						312,000	312,000	312,000	312,000
7	SUGAR 50KGS	5,500	bale	120	660,000.0	RFQ						165,000	165,000	165,000	165,000
	TEA LEAVES	5000	CARTONS	180,000	180,000	RFQ						45,000	45,000	45,000	45,000
9	COOKING OIL 20L	4,500.0	JRCN	420	1,890,000	RFQ	YES					472,000	472,000	472,000	472,000
10	MILK	700.0	CTN	800	560,000							140,000	140,000	140,000	140,000
	MIXED BEEF	400	KGS	10800	4,320,000	OPEN TENDER						1,080,000	1,080,000	1,080,000	1,080,000
11	KALES	50.0	KGS	14400	720,000	RFQ						180,000	180,000	180,000	180,000
12	CABBAGES	100.0	PCS	4320	432,000	RFQ			YES			108,000	108,000	108,000	108,000
	ONIONS	150.0	KGS	3,600	540,000	RFQ			YES			135,000	135,000	135,000	135,000
13	TOMATOES	150	KGS	7200	1,080,000	RFQ						270,000	270,000	270,000	270,000
14	ROYCO	3,000	CTN	80	240,000	RFQ						60,000	60,000	60,000	60,000
15	WRAPPING PAPER	120	PCS	3000	360,000	RFQ						90,000	90,000	90,000	90,000
16	MILLING	15	TINS		48,000	CASH						12,000	12,000	12,000	12,000
17	SALT	52	BALES	2000	104,000	RFQ						26,000	26,000	26,000	26,000
18	RECEIPTS BOOKS	400	CRTN	480	119,160	RFQ						48,000	48,000	48,000	48,000
19	THERMAL RECEIPTS	12,000	CRTN	15	180,000	RFQ						45,000	45,000	45,000	45,000
20	MEAL CARDRS	3,000	CRTN	12	36,000	RFQ						9,000	9,000	9,000	9,000
21	STEELWOOL 750GMS	400	ROLLS	120	48,000	RFQ						12,000	12,000	12,000	12,000
22	JIK	6,000	CARTON	24	144,000	RFQ						36,000	36,000	36,000	36,000
23	OMO 10KG	1,500	BAG	36	54,000	RFQ						13,500	13,500	13,500	13,500
24	DISINFECTANT 20LITRES	5,000	JRCN	9	60,000	RFQ						15,000	15,000	15,000	15,000
25	MATCH BOX	1,000	CARTON	12	12,000	RFQ						3,000	3,000	3,000	3,000
26	BAKING POWDER	2,000	CARTON	20	40,000	RFQ						10,000	10,000	10,000	10,000
27	CLING WRAP	10,000	PKT	9	90,000	RFQ						22,500	22,500	22,500	22,500
28	MOP HEADS	200	PCS	120	24,000	RFQ						6,000	6,000	6,000	6,000
29	MOP BUCKETS	500	PCS	12	6000	RFQ						1,500	1,500	1,500	1,500
30	PLASTIC BUCKETS	300	PCS	10	3000	RFQ						750	750	750	750
31	GAS REFILL	2,500	PCS	36	90,000	RFQ						22,500	22,500	22,500	22,500
32	HANDTOWEL	900	DOZEN	12	21600	RFQ						5,400	5,400	5,400	5,400
33	SPOONS/KNIVES	400	DOZEN	40	16000	RFQ						4,000	4,000	4,000	4,000
34	FIREWOOD	2,700	TONNES	600	1,620,000	RFQ						405,000	405,000	405,000	405,000
35	CHARCOAL	2,000	BAGS	120	240,000	RFQ						60,000	60,000	60,000	60,000
36	BROOMS	100	PCS	120	12,000	RFQ						3,000	3,000	3,000	3,000
37	BAR SOAP	3,000	CARTON	28	84,000	RFQ						21,000	21,000	21,000	21,000
38	LIQUID SOAP 20L	4,000	JRCN	32	128,000	RFQ						32,000	32,000	32,000	32,000
39	ELECTRICAL DEPARTMENT		BULK		4,000,000	RFQ						1,050,000	1,050,000	1,050,000	1,050,000
40	ICT DEPARTMENT		BULK		3,200,000	RFQ						800,000	800,000	800,000	800,000
41	BUSINESS DEPARTMENT		BULK		2,000,000	RFQ						500,000	500,000	500,000	500,000
42	BUILDING DEPARTMENT		BULK		4,500,000	RFQ						1,875,000	1,875,000	1,875,000	1,875,000
43	MECHANICAL DEPARTMENT		BULK		4,000,000	RFQ						1,250,000	1,250,000	1,250,000	1,250,000
44	INSTITUTIONAL MANAGEMENT		BULK		9,600,000	RFQ		YES				2,400,000	2,400,000	2,400,000	2,400,000
45	HEALTH SCIENCES		BULK		2,000,000	RFQ						500,000	500,000	500,000	500,000
46	AGRICULTURE & ENVIRONMENT		BULK		2,500,000	RFQ						625,000	625,000	625,000	625,000
47	LIBERAL STUDIES		BULK		900,000	RFQ						375,000	375,000	375,000	375,000
48	RESEARCH & INNOVATION				6,400,000										6,400,000
	INTERNET SUBSCRIPTION				2,400,000							600,000	600,000	600,000	600,000
4	NEWSPAPER			120								131,760			

SCRATCH CARDS			600,000	RFQ							150,000	150,000	150,000	150,000
ISO CERTIFICATION			500,000	RFQ										2,000,000
HOUSEKEEPING		BULK	2,000,000	RFQ							500,000	500,000	500,000	500,000
STAFF UNIFORM		BULK	400,000	RFQ										400,000
ODEL			2,900,000	RFQ										2,900,000
PURCHASE OF UNIFORMS & BALLS		PCS	850,000	RFQ										850,000
ATHLETICS		SET	600,000	RFQ										600,000
LOGBOOKS		PCS	400,000	RFQ										400,000
GROUP INSURANCE COVER		GROUP	1,000,000	RFQ										1,000,000
OUTSOURCING OF SECURITY GUARDS		PERSONS	3,060,000	OPEN TENDER							765,000	765,000	765,000	765,000
FUEL FOR VEHICLES			1,950,000	RFQ							487,500	487,500	487,500	487,500
COMPUTER MAINTENANCE			900,000	RFQ			YOUTH				225,000	225,000	225,000	225,000
MOTOR VEHICLE MEINTENANCE			1,000,000	RFQ							700,000	700,000	700,000	700,000
MOTOR VEHICLE INSURANCE			2,000,000	RFQ										2,000,000
VEHICLE TYRES			1,200,000	RFQ										1,200,000
GENERAL COMPOUND UPKEEP			1,500,000	RFQ							300,000	300,000	300,000	300,000
FURNITURE REPAIRS			1,500,000	RFQ							375,000	375,000	375,000	375,000
GROUND WORK EQUIPMENT		BULK	600,000	RFQ							150,000	150,000	150,000	150,000
BUILDING MAINTENANCE		BULK	2,000,000	RFQ							500,000	500,000	500,000	500,000
ELECTRICAL REPAIRS		BULK	1,200,000	RFQ							300,000	300,000	300,000	300,000
DISINFECTANT & FUMIGATION		BULK	600,000	RFQ			YOUTH				150,000	150,000	150,000	150,000
HOSTEL MAINTENANCE		BULK	2,000,000	RFQ							500,000	500,000	500,000	500,000
KITCHEN /DINNING		BULK	1,200,000	RFQ							300,000	300,000	300,000	300,000
CORPORATE SOCIAL RESPONSILITY		BULK	600,000	RFQ										600,000
PRINTED DOCUMENTS		BULK	600,000	RFQ			YES				150,000	150,000	150,000	150,000
ASK SHOW		BULK	1,000,000	RFQ							250,000	250,000	250,000	250,000
DEVELOPMENT OF POLICIES		SET	1,000,000	RFQ							250,000	250,000	250,000	250,000
ELECTRICITY BILLS			3,600,000	RFQ							900,000	900,000	900,000	900,000
WATER BILLS			1,200,000								300,000	300,000	300,000	300,000
FRIENDLY MATCHES			600,000											600,000
BALL GAMES & ATHLETICS		BULK	1,450,000	RFQ							362,500	362,500	362,500	362,500
MARKETING		BULK	1,800,000											1,800,000
FARM ACTIVITIES		BULK	4,000,000	RFQ							255,750	255,750	255,750	255,750
REFRESHMENTS FOR ADMINISTRATION		BULK	1,200,000	RFQ			PWD				300,000	300,000	3,000,000	300,000
LIBRARY RE-ORGANIZATION			1,000,000											
MECHANICAL TRAINING TOOLS		BULK	4,000,000	RFQ							500,000	500,000	500,000	500,000
FISHERY & AGRICULTURE TRAINING TOOL		BULK	2,000,000	RFQ							250,000	250,000	250,000	250,000
INSTITUTIONAL MANAGEMENT TOOLS		BULK	4,500,000	RFQ							1,000,000	1,000,000	1,000,000	1,000,000
CONSTRUCTION OF A NEW TUITION BLOCK			14,294,796	OPEN TENDER										22,691,938
PLUMBING MAINTENANCE		BULK	600,000	RFQ							150,000	150,000	150,000	150,000
HEALTH SCIENCES		BULK	3,000,000	RFQ										
WATER HARVESTING SYSTEM			3,000,000	RFQ										
DRILLING OF A BOREHOLE			10,000,000	OPEN TENDER										
PURCHASE OF TEXT BOOKS		BULK	4,000,000	RFQ			YES							3,000,000
PURCHASE OF LAPTOPS/DESKTOPS		PCS	6,000,000	RFQ			YES							3,000,000
MEDICAL (STUDENT DRUGS)		pes	4,000,000	RFQ										4,000,000
LAND SURVEY DEMACATION & FENCING			6,000,000	OPEN TENDER										6,000,000
		GRAND TOTAL	175,536,556											

PREPARED BY

SIGN

DATE

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REVIEWED BY

APPROVED BY

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